

INSTITUTO NACIONAL DE ASTROFISICA OPTICA Y ELECTRONICA
ANALITICO GLOBAL DE PROYECTOS EXTERNOS
EJERCICIO: 2012 PERIODO: ENERO-AGOSTO F.F.: 5-APOYOS EXTERNOS

CUENTA	SUBCUENTA	PROYECTO	SALDOS AL 31-DIC-11 GTO. CORRIENTE	SALDOS AL 31-DIC-11 GTO. INVERSION	TOTAL SALDOS AL 31-DIC-11	MOVS. INVERSION AFECTAN A SALDO 2011	INGRESOS ENE-AGT/2012 GTO. CORRIENTE	INGRESOS ENE-AGT/2012 GTO. INVERSION	TOTAL INGRESOS ACUMULADOS	GTO. CORR. ACUMULADO AL 31-AGT-2012	GTO. INVERSION ACUMULADO AL 31-AGT-2012	TOTAL GASTOS ACUMULADOS	SALDO POR EJERCER AL 31-AGT/2012
Total general			1,661,563.69	-1,357,680.16	303,883.53	0.00	6,535,125.01	4,754,880.00	11,593,888.54	6,210,844.42	1,804,873.23	8,015,717.65	3,578,170.89

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Total 60107 - FONDOS EN ADMINISTRACION			1,661,563.69	-1,357,680.16	303,883.53	0.00	6,535,125.01	4,754,880.00	11,593,888.54	6,210,844.42	1,804,873.23	8,015,717.65	3,578,170.89
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60107 -	6010770002	PY. CONTADOR DE MOSCAS-UCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770006	PY.INTEL DR. A. TORRES J.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770008	PY.MANTO. ALA RED DE IMAGENOLOGIA DRA.FEREG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770011	PY.TECNOLOGICA DE MEMS DR.WLFRIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770013	PY.INTEL-INV DR.A.TORRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770016	PY.INTEL 2007-09 DR. EDMUNDO G.	763,479.55	12,935.83	776,415.38	0.00	0.00	0.00	776,415.38	46,312.64	67,251.00	113,563.64	662,851.74
60107 -	6010770020	PY.IEEE INT. DR. SARMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770022	PY.HORNO SOLAR UNAM DR.VAZQUEZ SERGIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770023	PY. INTEL DR. MURPHY ARTEAGA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770024	PY. IEEE/FRESCALE DR.MURPHY	45,350.35	0.00	45,350.35	0.00	0.00	0.00	45,350.35	21,046.30	0.00	21,046.30	24,304.05
60107 -	6010770026	PY. D3 TARGETING T-WREX DR. SUCAR	28,666.24	987.25	29,653.49	0.00	0.00	0.00	29,653.49	7,273.61	22,379.88	29,653.49	0.00
60107 -	6010770027	PY.CONV.CONANP/23 DRA. ARETXAGA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770028	PY. INTEL DR. CUMPLIDO	75,680.34	79,735.40	155,415.74	0.00	0.00	0.00	155,415.74	0.00	0.00	0.00	155,415.74
60107 -	6010770029	CONTRATO QUERETARO OMDAJ/430/08DR. CUMPLID	417,401.77	0.00	417,401.77	0.00	0.00	0.00	417,401.77	0.00	0.00	0.00	417,401.77
60107 -	6010770030	PY. FUNDACION CIDA DR. GRANADOS	-108,955.44	226,172.22	117,216.78	0.00	0.00	0.00	117,216.78	117,216.78	0.00	117,216.78	0.00
60107 -	6010770031	CONTRATO ENERNAT DR. VAZQUEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770032	PY.FUNDACION CIDA-INSUMOS DR. GRANADOS	-45,663.21	72,318.96	26,655.75	0.00	0.00	0.00	26,655.75	13,367.79	13,287.96	26,655.75	0.00
60107 -	6010770034	PY. UNIV. MARYLAND DR. CARRMIÑANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770035	PY. INNOVAPYME-113391 DR. SERGIO VAZQUEZ	42,555.00	0.00	42,555.00	0.00	0.00	0.00	42,555.00	42,555.00	0.00	42,555.00	0.00
60107 -	6010770036	PY. UNIV. DE CHILE DR. SUCAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770038	PY. MEDICAL FETS DR. G. ESPINOSA	-0.01	0.00	-0.01	0.00	0.00	0.00	-0.01	-0.01	0.00	-0.01	0.00
60107 -	6010770039	PY. UNIV. DE TEXAS DR. A. DIAZ	24,832.96	-2,602.31	22,230.65	0.00	0.00	0.00	22,230.65	16,680.62	5,550.03	22,230.65	0.00
60107 -	6010770041	PY. CONCENTRADOR SOLAR DR. SERGIO VAZQUEZ	556.04	11,223.44	11,779.48	0.00	0.00	0.00	11,779.48	11,779.48	0.00	11,779.48	0.00
60107 -	6010770042	PY BIB. ULTRASONIDO SW/DR. ALTAMIRANO	2,040.00	0.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00	2,040.00	0.00
60107 -	6010770043	PY. FREESCALE DR. G. ESPINOSA	-295,790.59	295,790.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770044	PY. CERTIFICACION TALAVERA	57,899.74	-5,443.64	52,456.10	0.00	0.00	0.00	52,456.10	-9,313.24	61,769.34	52,456.10	0.00
60107 -	6010770045	PY. INAOE-CONACYT-CENAM-MEMS DR. MURPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770046	PY. ASF. DR. ALTAMIRANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770047	HORNO SOLAR DE ALTO FLUJO RADIATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60107 -	6010770048	PY UNIV. MARYLAND DR. CARRAMIÑANA	-917,154.57	-2,147,597.08	-3,064,751.65	0.00	3,158,616.72	3,600,000.00	3,693,865.07	2,885,826.46	808,038.61	3,693,865.07	0.00
60107 -	6010770049	PY CICESE 2011 DR. EVGENY KUZIN	218.06	15,368.70	15,586.76	0.00	30,000.00	70,000.00	115,586.76	113,806.11	1,780.65	115,586.76	0.00
60107 -	6010770050	PY.ACTIGRAFO DR. SUCAR	522.30	0.00	522.30	0.00	0.00	0.00	522.30	522.30	0.00	522.30	0.00
60107 -	6010770051	PY. ASF-2 DR. ALTAMIRANO	208,484.64	72,544.72	281,029.36	0.00	0.00	0.00	281,029.36	279,909.36	1,120.00	281,029.36	0.00
60107 -	6010770052	PY. FREESCALE 3 DR. G. ESPINOSA	101,087.36	0.00	101,087.36	0.00	0.00	0.00	101,087.36	101,087.36	0.00	101,087.36	0.00
60107 -	6010770053	PY. SEP-CB-2009-01-128723 DR. ACEVES	287,000.00	0.00	287,000.00	0.00	0.00	0.00	287,000.00	202,790.08	0.00	202,790.08	84,209.92
60107 -	6010770054	PY. FREESCALE-4 DR. G. ESPINOSA	973,353.16	0.00	973,353.16	0.00	0.00	0.00	973,353.16	973,353.16	0.00	973,353.16	0.00
60107 -	6010770055	PY. COLORIMETRIA DRA. CARRANZA	0.00	10,885.76	10,885.76	0.00	0.00	0.00	10,885.76	5.76	10,880.00	10,885.76	0.00
60107 -	6010770056	PY. INAOE-CONACICA-015/2012 M.C. MIGUEL MARTINE	0.00	0.00	0.00	0.00	779,130.00	370,000.00	1,149,130.00	263,126.59	248,312.57	511,439.16	637,690.84
60107 -	6010770057	PY. MIRADA 185631 DR. SUCAR	0.00	0.00	0.00	0.00	144,095.10	13,000.00	157,095.10	87,880.00	0.00	87,880.00	69,215.10
60107 -	6010770058	PY. UNIV. CHILE-MICROSOFT DR. SUCAR	0.00	0.00	0.00	0.00	231,300.00	25,700.00	257,000.00	58,151.99	23,169.00	81,320.99	175,679.01
60107 -	6010770059	PY. PROINTBIS 177505 DR. MANUEL MONTES	0.00	0.00	0.00	0.00	629,384.60	319,780.00	949,164.60	579,411.42	319,753.19	899,164.61	49,999.99
60107 -	6010770060	PY. FORDECYT 174813 DR. ALTAMIRANO	0.00	0.00	0.00	0.00	582,998.59	146,000.00	728,998.59	138,612.00	127,716.00	284,328.00	464,670.59
60107 -	6010770061	PY. ASF-SIATE DR. ALTAMIRANO	0.00	0.00	0.00	0.00	685,000.00	115,000.00	800,000.00	259,402.86	93,865.00	353,267.86	446,732.14
60107 -	6010770062	PY. ASF-5 ACTUARIALES DR. ALTAMIRANO	0.00	0.00	0.00	0.00	235,000.00	65,000.00	300,000.00	0.00	0.00	0.00	300,000.00
60107 -	6010770063	PY. COMEX DRA. J. CARRANZA	0.00	0.00	0.00	0.00	59,600.00	30,400.00	90,000.00	0.00	0.00	0.00	90,000.00
Total 60107 - FONDOS EN ADMINISTRACION			1,661,563.69	-1,357,680.16	303,883.53	0.00	6,535,125.01	4,754,880.00	11,593,888.54	6,210,844.42	1,804,873.23	8,015,717.65	3,578,170.89
Total general			1,661,563.69	-1,357,680.16	303,883.53	0.00	6,535,125.01	4,754,880.00	11,593,888.54	6,210,844.42	1,804,873.23	8,015,717.65	3,578,170.89