

INSTITUTO NACIONAL DE ASTROFISICA OPTICA Y ELECTRONICA
ANALITICO GLOBAL DE PROYECTOS EXTERNOS
EJERCICIO: 2012 PERIODO: ENERO-AGOSTO F.F.: 4-CONACYT

CUENTA	SUBCUENTA	PROYECTO	SALDOS AL 31 DIC-11 GTO. CORRIENTE	SALDOS AL 31-DIC-11 GTO. INVERSION	TOTAL SALDOS AL 31-DIC-11	MOVS. INVERSION AFECTAN A SALDO 2011	INGRESOS ENE- DIC/2012 GTO. CORRIENTE	INGRESOS ENE- DIC/2012 GTO. INVERSION	TOTAL INGRESOS ACUMULADOS	GTO. CORR. ACUMULADO AL 31- DIC-2012	GTO. INVERSION ACUMULADO AL 31-DIC-2012	TOTAL GASTOS ACUMULADOS	SALDO POR EJERCER AL 31- DIC/2012
Total general			22,000,040.85	16,058,893.72	38,058,934.57	0.00	124,846,944.86	50,681,025.00	213,586,904.43	120,065,891.38	54,969,840.15	175,035,731.53	38,551,172.90

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CUENTA	SUBCUENTA	PROYECTO	SALDOS AL DIC-11 GTO. CORRIENTE	SALDOS AL 31-DIC-11 GTO. INVERSION	TOTAL SALDOS AL 31-DIC-11	MOVS. INVERSION AFECTAN A SALDO 2011	INGRESOS ENE- DIC/2012 GTO. CORRIENTE	INGRESOS ENE- DIC/2012 GTO. INVERSION	TOTAL INGRESOS ACUMULADOS	GTO. CORR. ACUMULADO AL 31- DIC-2012	GTO. INVERSION ACUMULADO AL 31-DIC-2012	TOTAL GASTOS ACUMULADOS	SALDO POR EJERCER AL 31- DIC/2012
Total	60106	- APOYOS CONACYT	2,974,329.26	29,280.45	3,003,609.71	0.00	81,854,383.60	22,062,758.04	106,920,751.35	83,165,484.07	22,130,088.43	106,295,572.50	1,625,178.85
Total	60110	- FDO. SECTORIAL DE INVEST. P/EDUCAC.	3,590,795.11	3,047,806.80	6,638,601.91	0.00	7,476,171.00	8,126,615.00	20,128,194.91	5,036,322.68	7,838,469.32	12,834,398.90	7,293,796.01
Total	60114	- MARINA-CONACYT	12,559,141.23	9,002,310.84	21,561,452.07	0.00	26,252,776.66	13,342,447.46	61,156,676.19	24,059,984.26	14,016,232.35	38,076,216.61	23,080,459.58
Total	60115	- FONDO SECTORIAL DE INV. SALUD Y SEG. SOC	-225,138.79	541,447.50	316,308.71	0.00	0.00	0.00	316,308.71	295,583.91	-78.14	295,505.77	20,802.94
Total	60116	- FONDO SEC. INV. Y DESAR. TEC. EN ENERGIA	2,105,026.14	1,836,483.20	3,941,509.34	0.00	7,488,113.60	7,009,204.50	18,438,827.44	3,992,624.05	9,802,867.75	13,795,491.80	4,643,335.64
Total	60118	- FONDOS MIXTOS	1,139,485.37	1,578,586.54	2,718,071.91	0.00	100,000.00	140,000.00	2,958,071.91	1,775,811.47	1,182,260.44	2,958,071.91	0.00
Total	60119	- FONDOS CONACYT-SENER-HIDROCARBUROS	-143,597.47	22,978.39	-120,619.08	0.00	1,675,500.00	0.00	1,554,880.92	1,740,080.94	0.00	1,740,080.94	-185,200.02
Total	general		22,000,040.85	16,058,893.72	38,058,934.57	0.00	124,846,944.86	50,681,025.00	213,586,904.43	120,065,891.38	54,969,840.15	175,035,731.53	38,551,172.90

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CUENTA	SUBCUENTA	PROYECTO	SALDOS AL 31-DIC-11 GTO. CORRIENTE	SALDOS AL 31-DIC-11 GTO. INVERSION	TOTAL SALDOS AL 31-DIC-11	MOVIS. INVERSION AFECTAN A SALDO 2011	INGRESOS ENE-DIC2012 GTO. CORRIENTE	INGRESOS ENE-DIC2012 GTO. INVERSION	TOTAL INGRESOS ACUMULADOS	GTO. CORR. ACUMULADO AL 31-DIC-2012	GTO. INVERSION ACUMULADO AL 31-DIC-2012	TOTAL GASTOS ACUMULADOS	SALDO POR EJERCER AL 31-DIC-2012
60106	6010670120	PY.GTM FON-INST-212-06(CAAJ 011010137	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670131	PY.INV.2005-50359 DRA.RODRIGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670133	PY.INV.2005-48847 DR. TERLEVICH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670171	PY.PROG.NAL.POSGR.CALIDAD DR. MUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670178	PY.0101034508 C-438-08 DR. EDUARDO F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670191	PY. REDES DE LA FISICA DR. CARRAMINA	0.00	19,727.12	19,727.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670192	PY. J100.1652009 REP. CHICA DR. TENOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670196	PY.2002-2004-01-05185 FONCYT DR. S	17,224.88	0.00	17,224.88	0.00	0.00	0.00	17,224.88	17,224.88	0.00	17,224.88	10.32
60106	6010670197	PY.INT. J000.4922008 ESPAÑA DR. E.GUT	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00
60106	6010670199	REP. INV. MEX. 09 DR. MARIO MORENO MC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670200	REP. INV. MEX. 09 DR. MIGUEL VELAZQUEZ	0.00	0.00	0.00	0.00	-15,050.40	-13,287.96	-28,338.36	-15,050.40	-13,287.96	-28,338.36	0.00
60106	6010670201	REP. INV. MEX. DR. PONCIANO J. ESCAMIL	0.00	0.00	0.00	0.00	-8,802.16	0.00	-8,802.16	-8,802.16	0.00	-8,802.16	0.00
60106	6010670204	PY. APOYO A LA RED TEMATICA DR. MO	904,404.16	0.00	904,404.16	0.00	0.00	0.00	904,404.16	440,839.90	0.00	440,839.90	463,564.26
60106	6010670205	PY. FOINS 124032 DR. MIGUEL CHAVEZ	0.00	40.14	40.14	0.00	0.00	0.00	40.14	0.00	0.00	0.00	40.14
60106	6010670207	PY. INT. UC-MEXUS-10 DR. ALONSO CORC	42,158.56	-4,265.81	37,892.75	0.00	0.00	0.00	37,892.75	37,892.75	0.00	37,892.75	0.00
60106	6010670208	PY. INT. UC-MEXUS-10 DR. DAVID HUGHES	138,290.53	0.00	138,290.53	0.00	0.00	0.00	138,290.53	66,813.83	0.00	66,813.83	71,476.70
60106	6010670210	POSDOC.290566/10 TORREALBA GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670211	POSDOC.290566/10 HERNANDEZ MARTIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670212	PY. QUANTUM OPTICS DR. MOYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670215	PY. INT. J0100651/10 DR. CHAVEZ	49,204.00	0.00	49,204.00	0.00	0.00	0.00	49,204.00	0.00	0.00	0.00	49,204.00
60106	6010670216	PY. REDES TEMATICAS DR. VILLASENOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60106	6010670217	POSDOC.290616/11 JUAN,HUGO,ANDRES	440,000.00	0.00	440,000.00	0.00	0.00	0.00	440,000.00	440,000.00	0.00	440,000.00	0.00
60106	6010670218	POSDOC.290617/11 CLAUDIA Y LILIANA	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00
60106	6010670219	REP. INV. MEX. CONV.2011 DRA. SANDRA	442,478.00	6,948.00	449,426.00	0.00	0.00	0.00	449,426.00	442,478.00	6,948.00	449,426.00	0.00
60106	6010670220	REP. INV. MEX. CONV.2011 DRA. ALICIA	443,150.00	6,850.00	450,000.00	0.00	0.00	0.00	450,000.00	443,150.00	6,850.00	450,000.00	0.00
60106	6010670221	PY. UC-MEXUS-CONACYT 2011 DRA. JOV	132,408.13	0.00	132,408.13	0.00	0.00	0.00	132,408.13	71,887.80	2,900.00	74,787.80	57,620.33
60106	6010670222	PY. UC-MEXUS-CONACYT 2011 DR. TLELO	0.00	0.00	0.00	0.00	97,050.40	7,000.00	104,050.40	97,009.01	7,041.39	104,050.40	0.00
60106	6010670223	PY. COMPL.2009-118818 DR. REYZEDEL T	0.00	0.00	0.00	0.00	50,580.00	49,210.00	99,790.00	98,800.00	99,800.00	99,800.00	0.00
60106	6010670224	PY. FINNOVA C0009-2011-02-172438 DR. A	0.00	0.00	0.00	0.00	693,706.00	0.00	693,706.00	693,706.00	0.00	693,706.00	0.00
60106	6010670225	PY.FOINST 192776 GTM DR. CARRAMINA	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
60106	6010670226	PY. PRESUPUESTO GTM 2012	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	-0.01
60106	6010670227	REP. INV. MEX. DR. ANGEL E. SANCHEZ	0.00	0.00	0.00	0.00	379,278.00	19,938.00	399,216.00	288,302.13	18,636.00	306,938.13	90,875.87
60106	6010670228	PY. 010101682012 C-1352012 INAOE/COM	0.00	0.00	0.00	0.00	13,000,000.00	19,000,000.00	32,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00
60106	6010670229	PY. INT. 800038012 ECOS DR. VILLASENOR	0.00	0.00	0.00	0.00	92,250.00	0.00	92,250.00	92,250.00	0.00	92,250.00	0.00
60106	6010670230	POSDOC. 200617 CASTALIA, ERIC	0.00	0.00	0.00	0.00	552,000.00	0.00	552,000.00	252,000.00	0.00	252,000.00	300,000.00
60106	6010670231	PY.19956812 TALLER LAT-2010/ONICA C	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00
60106	6010670232	PY.01010592012 C-4452012 INAOE/ CON	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
60106	6010670233	PY. UC-MEXUS-CONACYT 2012 / HANG	0.00	0.00	0.00	0.00	145,361.76	0.00	145,361.76	43,601.84	0.00	43,601.84	104,759.92
60106	6010670234	POSDOC.290711 GONZALEZ DE LA LUZ	0.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	150,000.00	0.00	150,000.00	330,000.00
60106	6010670235	PY. 01010142912 DR. GUILLERMO TENOR	0.00	0.00	0.00	0.00	136,000.00	0.00	136,000.00	13,200.00	0.00	13,200.00	122,800.00
Total 60106 - APOYOS CONACYT			2,974,329.26	29,280.45	3,003,609.71	0.00	81,854,383.60	22,062,758.04	106,920,751.35	83,165,484.07	22,130,089.43	105,295,572.50	1,625,178.85
60110	6011070003	PY.42577 DR.MENDOZA TORRES EDUAR	0.00	20.16	20.16	0.00	0.00	0.00	20.16	20.16	0.00	20.16	0.00
60110	6011070005	PY.42822 F61E. DR. TEPICHIN RODRIGUE	-27.73	0.00	-27.73	0.00	0.00	0.00	-27.73	-27.73	0.00	-27.73	0.00
60110	6011070007	PY.43590 F61E. DR. MONTES Y GOMEZ MA	0.20	0.00	0.20	0.00	0.00	0.00	0.20	0.20	0.00	0.20	0.00
60110	6011070028	PY. INV. SEP. 2005-48744 DR. ARRIZON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070030	PY. INV. SEP. 2005-51511 VII DR. LINARES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070031	PY. INV. SEP. 2005-49878 DR. PLONIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070037	PY. INV. SEP. 2005-48955 DR. A. TORRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070039	PY. INV. SEP. 06-58956 DR. MAYYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070040	PY. INV. SEP. 06-59850 DR. RENERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070041	PY. INV. SEP. 06-60878 DRA. ARETAXAGA	1,115.62	0.00	1,115.62	0.00	0.00	0.00	1,115.62	1,115.62	0.00	1,115.62	0.00
60110	6011070042	PY. INV. SEP. 06-61335 DR. AURELIO LOPEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070043	PY. INV. SEP. 06-60333 DR. TENORIO TAGL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070045	PY. SEP. 2006-61977 DR. GUICHARD	43,200.00	1,720.04	44,920.04	0.00	0.00	0.00	44,920.04	44,920.04	0.00	44,920.04	0.00
60110	6011070055	PY. CB-01-82912 SEP.07 DR. SILICH SERG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070056	PY. CB-01-84353 SEP.07 DR. P.RODRIGUE	178,737.31	0.00	178,737.31	0.00	0.00	0.00	178,737.31	127,622.37	0.00	127,622.37	51,114.94
60110	6011070057	PY. CB-01-84746 SEP.07 DRA. E.TERLEVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070058	PY. CB-01-83774 SEP.07 DR. MURPHY A	125,723.25	342.00	126,065.25	0.00	0.00	0.00	126,065.25	126,065.25	0.00	126,065.25	0.00
60110	6011070059	PY. CB-01-84819 SEP.07 DR. M. GUTIERRE	109,775.66	5,535.10	115,310.76	0.00	0.00	0.00	115,310.76	29,884.32	0.00	29,884.32	85,426.44
60110	6011070061	PY. SEP. 2007-01-84698 DRA. CLAUDIA FE	134,558.28	0.00	134,558.28	0.00	113,110.00	0.00	247,668.28	191,999.70	0.00	191,999.70	55,668.58
60110	6011070064	PY. SEP. 2007-01-84162 DR. EDUARDO MC	89,681.04	0.00	89,681.04	0.00	0.00	0.00	89,681.04	87,041.04	2,640.00	89,681.04	0.00
60110	6011070065	PY. SEP. 2007-01-84922 DRA. MANJUROVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070066	PY. SEP. 2007-01-81241 DR. WILFRIDO CA	42,879.84	19,816.01	62,695.85	0.00	140,000.00	0.00	202,695.85	157,584.14	45,111.81	202,695.85	0.00
60110	6011070067	SEP.2007-01-79160 DR. HALEVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	6011070068	PY. SEP.2008-01-05668 DR. ALBERTO C	41,884.96	0.00	41,884.96	0.00	210,000.00	0.00	251,884.96	251,884.96	0.00	251,884.96	0.00
60110	6011070069	PY. SEP.2008-10268 DR. ALEJANDRO DIA	123,236.47	52,693.94	175,930.41	0.00	245,000.00	0.00	420,930.41	119,067.56	14,387.39	133,454.95	287,475.46
60110	6011070070	PY. SEP.2008-104581 DR. BALDEMAR BAF	177,226.63	347,568.61	524,795.24	0.00	231,800.00	0.00	756,595.24	159,428.15	311,342.33	470,770.49	285,824.76
60110	6011070071	PY. SEP.2008-106443 DR. ARIEL CARRASC	80,107.80	9,317.10	89,424.90	0.00	237,804.60	0.00	327,209.50	112,123.64	0.00	112,123.64	125,085.86
60110	6011070072	PY. SEP.-CB-2008-01-03365 DRA. TERLEV	208,052.65	27,431.39	23								

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CUENTA	SUBCUENTA	PROYECTO	SALDOS AL 31-DIC-11 GTO. CORRIENTE	SALDOS AL 31-DIC-11 GTO. INVERSION	TOTAL SALDOS AL 31-DIC-11	MOVES INVERSION AFECTAN A SALDO 2011	INGRESOS DIC2012 GTO. CORRIENTE	INGRESOS DIC2012 GTO. INVERSION	TOTAL INGRESOS ACUMULADOS	GTO. CORR. ACUMULADO AL 31-DIC-2012	GTO. INVERSION ACUMULADO AL 31-DIC-2012	TOTAL GASTOS ACUMULADOS	SALDO POR EJERCER AL 31-DIC-2012
60110	6011070089	PY.SEP-2009-135027 DR. JOEL MOLINA R.	40,000.00	275,078.88	315,078.88	0.00	40,000.00	0.00	355,078.88	61,638.36	275,074.35	336,712.77	18,364.09
60110	6011070090	PY.SEP-2009-129707 DR. DANIEL FERRER	39,329.88	185,809.48	225,139.36	0.00	10,000.00	209,600.00	444,739.36	60,407.35	185,783.83	250,191.22	154,548.14
60110	6011070091	PY.SEP-2009-134186 DR. MANUEL MONTE	110,000.00	18,430.75	128,430.75	0.00	0.00	0.00	128,430.75	539.00	6,471.50	7,310.50	121,120.25
60110	6011070092	PY.SEP-CB-2010-01-154112 DR. MARIO M.	0.00	0.00	0.00	0.00	165,000.00	1,026,000.00	1,191,000.00	157,732.24	827,938.94	1,026,732.18	168,267.82
60110	6011070093	PY.SEP-CB-2010-01-158142 DR. MAYRA	0.00	0.00	0.00	0.00	484,000.00	70,000.00	554,000.00	65,028.88	55,134.86	126,763.49	433,236.52
60110	6011070094	PY.SEP-CB-2010-01-156260 DRA. MA. GON.	0.00	0.00	0.00	0.00	39,350.00	160,000.00	199,350.00	38,558.19	125,176.32	163,732.51	35,617.49
60110	6011070095	PY.SEP-CB-2010-01-154337 DR. REYDIEZ	0.00	0.00	0.00	0.00	155,540.00	831,620.00	987,160.00	19,828.32	716,719.51	736,545.83	250,614.17
60110	6011070096	PY.SEP-2010-154981 DR. IGNACIO ZALDI	0.00	0.00	0.00	0.00	262,000.00	1,243,506.00	1,505,506.00	117,641.75	1,172,633.43	1,290,275.18	215,230.82
60110	6011070097	PY.SEP-2010-158135 DR. RENÉ A. CIMP	0.00	0.00	0.00	0.00	33,000.00	50,000.00	83,000.00	0.00	0.00	0.00	83,000.00
60110	6011070098	PY.SEP-2010-153483 DR. RUBEN RAMOS	0.00	0.00	0.00	0.00	220,000.00	889,991.00	1,109,991.00	62,875.17	681,132.53	744,107.70	365,883.30
60110	6011070099	PY.SEP-2010-155048 DR. ROBERTO G. T.	0.00	0.00	0.00	0.00	203,400.00	213,500.00	406,900.00	222,529.47	75,012.30	298,541.77	108,358.23
60110	6011070100	PY.SEP-2010-156875 DR. JULIO C. RAMIR	0.00	0.00	0.00	0.00	63,000.00	1,001,000.00	1,064,000.00	12,021.21	669,219.23	681,240.44	382,759.56
60110	6011070101	PY.SEP-2010-156861 DR. NIKOLAI KORNE	0.00	0.00	0.00	0.00	75,000.00	410,000.00	485,000.00	62,415.97	405,637.13	468,063.10	15,946.90
60110	6011070102	PY.SEP-CB-2010-01-151494 DR. CHAVUS	0.00	0.00	0.00	0.00	156,500.00	47,999.00	204,599.00	74,791.37	66,987.00	141,778.37	62,820.63
60110	6011070103	PY.SEP-CB-2011-01-167291 DRA. ARETXA	0.00	0.00	0.00	0.00	78,384.00	256,000.00	335,384.00	54,978.72	110,236.60	165,213.32	170,170.69
60110	6011070104	PY.SEP-CB-2011-01-167281 DR. ROSA GO	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	48,516.84	49,516.84	20,483.16
60110	6011070105	PY.SEP-CB-2011-01-167169 DR. TENORIO	0.00	0.00	0.00	0.00	34,800.00	34,000.00	68,800.00	63,477.62	0.00	63,477.62	5,322.38
60110	6011070106	PY.SEP-2008-106366 DR. FRANCISCO MTZ	0.00	0.00	0.00	0.00	121,400.00	0.00	121,400.00	46,359.00	0.00	46,359.00	75,041.00
60110	6011070107	PY.SEP-2011-189755 DRA. RAQUEL DIAZ	0.00	0.00	0.00	0.00	44,893.00	201,540.00	246,433.00	17,034.98	114,111.99	131,146.97	115,286.03
60110	6011070108	PY.SEP-2011-189554 DR. EMANUELE BE	0.00	0.00	0.00	0.00	61,334.00	101,599.00	163,193.00	0.00	40,393.10	40,393.10	122,799.90
60110	6011070109	PY.SEP-2011-189558 DR. CARLOS G. TRE	0.00	0.00	0.00	0.00	670,000.00	1,280,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00
Total 60110 - FDO. SECTORIAL DE INVEST. PEOJOCAC			3,590,795.11	3,047,806.80	6,638,601.91	0.00	7,476,171.00	8,126,615.00	20,128,194.91	5,036,322.68	7,838,469.32	12,834,398.90	7,293,796.01
60114	6011470001	DR. ALTAMIRANO 2002-CO1-4650/B1	-18,683.44	39,458.41	22,774.97	0.00	0.00	0.00	22,774.97	22,774.97	0.00	22,774.97	0.00
60114	6011470002	DR. ALTAMIRANO 2002-CO1-4653/B1	1,333,257.45	2,520,440.26	3,853,697.71	0.00	4,598,107.50	1,473,756.50	9,025,561.71	3,458,459.26	3,567,837.68	7,026,296.94	2,899,264.77
60114	6011470003	ING.FCO.BARBOSA 2002-CO1-4359/B1	36.32	0.00	36.32	0.00	0.00	0.00	36.32	36.32	0.00	36.32	0.00
60114	6011470004	DR. ARIAS MIGUEL 2002-CO1-4579/B1	217,099.36	-211,671.88	5,427.48	0.00	0.00	0.00	5,427.48	5,427.48	0.00	5,427.48	0.00
60114	6011470005	DR. ARIAS MIGUEL 2002-CO1-4636/B1	226,751.01	-195,559.91	31,191.10	0.00	0.00	0.00	31,191.10	31,191.10	0.00	31,191.10	0.00
60114	6011470006	DR. CUMPLIDO 2002-CO1-4637/B1	-207,226.66	220,717.27	13,490.61	0.00	0.00	0.00	13,490.61	13,490.61	0.00	13,490.61	0.00
60114	6011470008	ING.FCO.BARBOSA 2003-CO2-1227/B1	-180,719.33	180,719.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60114	6011470009	DR. ARIAS MIGUEL 2003-CO2-11996/B1	243,008.61	-242,208.62	799.99	0.00	0.00	0.00	799.99	799.99	0.00	799.99	0.00
60114	6011470010	DR. ALTAMIRANO 2003-CO2-11650/B1	866.84	0.00	866.84	0.00	0.00	0.00	866.84	866.84	0.00	866.84	0.00
60114	6011470011	DR. ALTAMIRANO 2003-CO2-11698	114,351.18	-114,351.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60114	6011470012	ING.FCO.BARBOSA 2003-CO2-12064	-29,392.84	29,392.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60114	6011470013	ING. OROZCO BENITO 2003-CO2-12067	-28,725.69	28,725.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60114	6011470015	ING. BARBOSA 2004-CO3-1	309,543.58	4,085,374.01	4,394,917.59	0.00	1,900,000.00	0.00	8,244,917.59	3,151,274.52	328,291.69	3,477,566.20	2,767,351.39
60114	6011470017	PY.2005-CO4-21 DR. ALTAMIRANO	53,725.10	-52,270.72	1,452.38	0.00	0.00	0.00	1,452.38	1,452.38	0.00	1,452.38	0.00
60114	6011470018	PY.2005-CO4-24 DR. ALTAMIRANO	36,549.21	-34,921.63	1,627.58	0.00	0.00	0.00	-1,627.58	-1,627.58	0.00	-1,627.58	0.00
60114	6011470019	PY.2005-CO4-16 DR. ARIAS	51,572.81	-51,572.83	-0.02	0.00	0.00	0.00	-0.02	-0.02	0.00	-0.02	0.00
60114	6011470021	PY. INV. ING. BARBOSA 53843	-136,289.93	144,643.96	8,353.73	0.00	450,000.00	0.00	458,353.73	458,353.73	0.00	458,353.73	0.00
60114	6011470022	PY. INV. DR. ALTAMIRANO 55676	261,205.27	184,143.62	435,348.89	0.00	2,248,211.70	904,906.92	3,577,867.51	2,088,944.16	798,821.57	2,885,765.73	692,101.78
60114	6011470026	PY. CO5-121924 INV. DR. ALTAMIRANO	805,113.35	3,492,695.13	4,297,808.48	0.00	3,364,000.00	4,083,984.75	11,745,793.23	3,310,848.65	5,603,067.42	8,914,015.97	2,891,777.26
60114	6011470027	PY. CO5-121784 INV. ING. BARBOSA	6,858,731.40	-1,512,376.04	5,346,355.36	0.00	0.00	0.00	5,346,355.36	2,746,034.65	1,866,968.27	4,616,002.92	730,352.44
60114	6011470028	PY. INV. DR. ALTAMIRANO 130549	1,402,714.33	180,282.18	1,582,996.51	0.00	3,200,626.46	600,399.29	5,384,022.26	3,589,169.84	619,001.21	4,208,171.05	1,175,851.21
60114	6011470029	PY. INV. DR. ALTAMIRANO 166567	1,376,547.62	250,907.99	1,627,455.71	0.00	2,733,760.00	930,000.00	5,291,215.71	2,063,068.95	219,690.61	2,282,777.56	3,008,438.15
60114	6011470030	PY. INV. DR. ALTAMIRANO 168732	0.00	0.00	0.00	0.00	7,768,071.00	5,350,000.00	13,108,071.00	3,116,194.51	1,016,553.91	4,132,748.42	8,975,322.58
Total 60114 - MARINA-CONACYT			12,559,141.23	9,002,310.84	21,561,452.07	0.00	26,252,776.66	13,342,447.46	61,156,676.19	24,059,984.26	14,016,232.35	38,076,216.61	23,080,459.58
60115	6011570001	PY. SALUD-2005-01-140112 DR. CARLOS TE	-273,834.10	550,924.38	277,090.28	0.00	0.00	0.00	277,090.28	277,090.28	0.00	277,090.28	0.00
60115	6011570003	PY. SALUD-2007-1-70074 DR. LUIS E. SUC	2,148.54	-2,147.95	0.59	0.00	0.00	0.00	0.59	78.73	-78.14	0.59	0.00
60115	6011570004	PY. SALUD-2008-1-87739 DR. ALEJANDRO	46,546.77	-7,328.93	39,217.84	0.00	0.00	0.00	39,217.84	18,414.90	0.00	18,414.90	20,802.94
Total 60115 - FONDO SECTORIAL DE INV. SALUD Y SEG. SOC			-225,138.79	541,447.50	316,308.71	0.00	0.00	0.00	316,308.71	295,583.91	-78.14	295,505.77	20,802.94
60116	6011670001	PY. CFE-2006-CO5-48087 DR. ALTAMIRANO	-56,664.06	56,664.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60116	6011670002	PY. CFE-2006-CO5-48325 DR. LEOPOLDO	1,931,988.82	264,167.09	2,196,155.91	0.00	4,829,213.59	325,204.50	7,350,574.01	1,905,535.81	618,207.04	2,523,742.85	4,826,831.16
60116	6011670003	PY. CFE-2009-CO6-121140 DR. LEOPOLDO	-13,774.87	140.28	-13,634.59	0.00	2,003,900.00	30,000.00	2,033,900.00	1,717,031.70	19,140.00	1,736,171.70	284,093.71
60116	6011670004	PY. INV. SENER 152244 DR. KOSAREV	243,476.25	1,515,511.77	1,758,988.02	0.00	655,000.00	6,654,000.00	9,067,988.02	370,066.54	9,165,520.71	9,535,577.25	-487,589.23
Total 60116 - FONDO SEC. INV. Y DESAR. TEC. EN ENERGIA			2,105,026.14	1,836,483.20	3,941,509.34	0.00	7,488,113.60	7,009,204.50	18,438,827.44	3,992,624.05	9,802,867.75	13,795,491.80	4,643,335.64
60118	6011870001	PY. FOMIX-PUE-76767-07 DR. CORONA	-68,771.64	0.00	-68,771.64	0.00	0.00	0.00	-68,771.64	0.00	-68,771.64	-68,771.64	0.00
60118	6011870003	PY. FOMIX-PUE-109407-08 DR. SERGIO VA	285,985.33	295,846.59	581,831.92	0.00	0.00	0.00	581,831.92	336,520.92	245,310.00	581,830.92	0.00
60118	6011870004	PY. FOMIX-MOR-2010-CO01-145593 DR. MU	213,547.28	198,563.00	412,500.28	0.00	100,000.00	140,000.00	652,500.28	313,547.28	338,953.00	652,500.28	0.00
60118	6011870005	PY. FOMIX-PUE-170300-1 DR. MUJICA	708,724.40	1,083,787.95	1,792,512.35	0.00	0.00	0.00	1,792,512.35	1,125,743.27	666,769.08	1,792,512.35	0.00
Total 60118 - FONDOS MIXTOS			1,139,485.37	1,578,586.54	2,718,071.91	0.00	100,000.00	140,000.00	2,958,071.91	1,775,811.47	1,182,260.44	2,958,071.91	0.00
60119	6011970001	PY. I.M.P. 146515 DR. LUIS E. SUCAR SUC	-143,597.47	-143,597.47	-287,194.94	0.00							