



INSTITUTO NACIONAL DE ASTROFISICA, OPTICA Y ELECTRONICA

Edo. Analítico del Ejercicio del Presupuesto
DEL 01/ENE/2025 AL 30/SEP/2025

24/oct./2025

| CONCEPTO | APROBADO | AMPLIACIONES /REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| CAPITULO 1000-SERVICIOS PERSONALES | 203,826,750.00 | 32,233,627.00 | 236,060,377.00 | 194,482,047.83 | 194,482,047.83 | 41,578,329.17 |
| 1100-Remuneraciones al personal de carácter permanente | 88,016,886.00 | 461,517.00 | 88,478,403.00 | 85,979,238.47 | 85,979,238.47 | 2,499,164.53 |
| 1200-Remuneraciones al personal de carácter transitorio | 17,049,355.00 | 12,160,438.00 | 29,209,793.00 | 11,513,054.74 | 11,513,054.74 | 17,696,738.26 |
| 1300-Remuneraciones adicionales y especiales | 34,040,188.00 | 2,365,643.00 | 36,405,831.00 | 34,998,115.36 | 34,998,115.36 | 1,407,715.64 |
| 1400-Seguridad social | 22,891,085.00 | 265,331.00 | 23,156,416.00 | 20,225,589.33 | 20,225,589.33 | 2,930,826.67 |
| 1500-Otras prestaciones sociales y económicas | 25,872,040.00 | 3,608,154.00 | 29,480,194.00 | 23,674,093.20 | 23,674,093.20 | 5,806,100.80 |
| 1600-Previsiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700-Pago de estímulos a servidores públicos | 15,957,196.00 | 13,372,544.00 | 29,329,740.00 | 18,091,956.73 | 18,091,956.73 | 11,237,783.27 |
| CAPITULO 2000-MATERIALES Y SUMINISTROS | 15,992,488.00 | 406,788.58 | 16,399,276.58 | 8,967,406.52 | 8,389,325.57 | 7,431,870.06 |
| 2100-Materiales de administración, emisión de documentos y artículos oficiales | 3,931,560.00 | 2,535,659.00 | 6,467,219.00 | 5,093,192.51 | 4,739,393.53 | 1,374,026.49 |
| 2200-Alimentos y utensilios | 705,152.00 | 297,894.00 | 407,258.00 | 298,887.02 | 296,989.60 | 108,370.98 |
| 2300-Materias primas y materiales de producción y comercialización | 1,233,948.00 | 385,651.00 | 848,297.00 | 329,092.96 | 329,092.96 | 519,204.04 |
| 2400-Materiales y artículos de construcción y de reparación | 4,734,203.00 | 1,614,657.61 | 3,119,545.39 | 1,024,837.10 | 935,725.90 | 2,094,708.29 |
| 2500-Productos químicos, farmacéuticos y de laboratorio | 1,693,259.00 | 579,767.19 | 2,273,026.19 | 1,177,998.27 | 1,177,998.27 | 1,095,027.92 |
| 2600-Combustibles, lubricantes y aditivos | 1,761,952.00 | 780,673.00 | 981,279.00 | 559,085.03 | 559,085.03 | 422,193.97 |
| 2700-Vestuario, blancos, prendas de protección y artículos deportivos | 387,190.00 | 50,000.00 | 437,190.00 | 85,760.07 | 85,760.07 | 351,429.93 |
| 2900-Herramientas, refacciones y accesorios menores | 1,545,224.00 | 320,238.00 | 1,865,462.00 | 398,553.56 | 265,280.21 | 1,466,908.44 |
| CAPITULO 3000-SERVICIOS GENERALES | 89,754,029.00 | 2,119,561.63 | 91,873,590.63 | 56,403,921.41 | 55,844,464.54 | 35,469,669.22 |
| 3100-Servicios básicos | 5,153,086.00 | 1,060,618.13 | 4,092,467.87 | 9,561,932.58 | 9,560,929.30 | 5,469,464.71 |



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|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 3200-Servicios de arrendamiento | 12,217,451.00 | 4,112,494.28 | 8,104,956.72 | 3,038,210.71 | 3,038,210.71 | 5,066,746.01 |
| 3300-Servicios profesionales, científicos, técnicos y otros servicios | 29,986,500.00 | 14,423,804.04 | 44,410,304.04 | 20,619,081.58 | 20,619,081.58 | 23,791,222.46 |
| 3400-Servicios financieros, bancarios y comerciales | 14,746,274.00 | 3,171.00 | 14,743,103.00 | 9,622,457.31 | 9,622,457.31 | 5,120,645.69 |
| 3500-Servicios de instalación, reparación, mantenimiento y conservación | 12,512,369.00 | 1,812,169.00 | 10,700,200.00 | 5,891,197.95 | 5,891,197.95 | 4,809,002.05 |
| 3600-Servicios de comunicación social y publicidad | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| 3700-Servicios de traslado y viáticos | 3,254,522.00 | 2,155,785.00 | 1,098,737.00 | 729,260.28 | 729,260.28 | 369,476.72 |
| 3800-Servicios oficiales | 1,280,063.00 | 185,126.00 | 1,094,937.00 | 883,985.91 | 883,985.91 | 210,951.09 |
| 3900-Otros servicios generales | 10,483,764.00 | 2,974,879.00 | 7,508,885.00 | 6,057,795.09 | 5,499,341.50 | 1,451,089.91 |
| CAPITULO 4000-TRANSFERENCIAS,ASIGNACIONES, S. Y OTRAS AYUDAS. | 6,419,976.00 | 529,223.00 | 6,949,199.00 | 5,449,086.20 | 5,449,086.20 | 1,500,112.80 |
| 4300-Subsidios y subvenciones | 6,419,976.00 | 2,000,000.00 | 4,419,976.00 | 4,417,278.98 | 4,417,278.98 | 2,697.02 |
| 4400-Ayudas Sociales | 0.00 | 1,529,223.00 | 1,529,223.00 | 1,031,807.22 | 1,031,807.22 | 497,415.78 |
| 4900-Transferencias al Exterior | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| CAPITULO 5000-BIENES MUEBLES, INMUEBLES E INTANGIBLES. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5100-Mobiliario y equipo de administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5200-Mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5300-Equipo e instrumental médico y de laboratorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAPITULO 6000-INVERSION PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6200-Obras públicas en bienes propios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES: | 315,993,243.00 | 35,289,200.21 | 351,282,443.21 | 265,302,461.96 | 264,164,924.14 | 85,979,981.25 |